

2022 Annual Report

Introduction

Three Tree Hill Foundation is a non-profit organisation that assists community & conservation projects in rural Kwa Zulu Natal area, close to Bergville. Funds are collected via levy charged to guests for each bednight and lump sum donations. Sometimes guests will make specific requests for items to be purchased for a specific community.

The foundation does not employ any people. All work done is voluntary and facilitated by the lodge owner of Three Tree Hill.

Small Business Incubator

This year was a very successful one for Maduna, whose sales were propelled by word of mouth visitors to the lodge. We also received some new craft from a young man who is making art works with seedpods & rubbish. We have placed these in the shop and will see how they sell.

Maduna's Marvelous Mats – Annual turnover was R48,350 Amamnjandu Doilies – Annual turnover was R5,475 Nguni Skins from local farmer – Annual turnover was R10,490 Sewing Ladies Face masks, aprons - Annual turnover was R1,050



Vaccination Reward Drive

With COVID vaccinations being encouraged by the Department of Health, we rewarded staff for getting vaccinated. We spent R3,500 in reward.

High School Computer Teacher

Noxolo has returned from maternity leave after giving birth to beautiful Asavela, a girl.Her wages were increased by R200 this year. Noxolo wages spend was R14,400

High School Website & Internet

We continue to pay for the school website hosting & internet connection through Draadloze.

Monthly 12 x 350 = R4,200

Alien Vegetation Control

Senzo & Siya started to assist with the workload in March. Annual spend on their wages was R24,280

Emman & Brian still assisted for a few months, but were promoted to the lodge as grounds & maintenance men. R6,000

Uniform for guys – R2,420

Poison & Equipment – R10,380

Simon spent a few weeks cutting down Eucapytus trees for firewood.



Zamokuhle Creche - Hambrook

Sbu, the groundsman was paid his wages for the year for continuous grounds maintenance & upkeep of the vegetable garden for use for children's meals. – R25,653

Seedlings for creche for the vegetable garden were purchased - R4,639 Brand new jungle gym was built by Jungle Kids – R21,200 Garden Equipment Repairs - R6,500

Hambrook Community – various members in need

Vitamin -enriched Porridge for community - R10,232



Sakhile Centre of Learning - Amazizi

Finally completed the kitchen building & tidied up the biogas area at Sakhile. Made some improvements in the existing classrooms with the help of the lodge staff. Daily trips for 3 weeks were made. Most of the budget came from the Legacy of Grace fund.



Installed gutters to new buildings R13,300 Bought Busy Boards for new classroom for the toddlers to stimulate tactile, co-ordination. R5,000.00



Plumbing work was done on the biogas & toilets - R6,000

Tools were purchased so maintenance can continue with the groundsman - R4,750

Bio- friendly Cleaning chemicals & Sugar Can toilet paper - R1,400 Casual Wages for Work done in Village R11,000

Welding work wages done in village R2,000

Graffitti artist re-painted the creche entrance wall to attract more visitors and create an interest from the community.



Local Church Group

Church held workshops in the December school holidays to keep the teenagers off the streets - Donation R1,000

Maternity Assistance

Assisted one of the staff with R1,000

Local Soccer Team

Sponsorship for tournament to go to Winterton R1,100 Guest donated soccer clothes from America

Flood Relief

Excessive summer rains led to many homes crumbling due to the materials used in building & under-spec foundations. Temporary accommodation was erected in the form of Army tents sourced locally from Canvas & Tent, Ladysmith.– R20,500

Water Relief

Despite excessive rains, the municipality have not restored the water flow in Hambrook village since 2021 floods. The community have been struggling with water, so neighbouring farmers got together & we all chipped in to install a borehole in the village to assist. Borehole - R7,005

Remember,

"If you always give, you will always have." <u>Cheryl Blackburn</u>